

Appendix F	FY 19-20	FY 20-21	FY 21-22
<b>Programs Implemented 2019-2020</b>			
<b>1. Nursing (adding sophomore through senior level courses)</b>			
a. Enrollment	20	40	60
b. Student Credit Hours	600	1,200	1,800
c. Graduates			19
d. Revenue (credit hours + SSI)	\$87,214	\$174,428	\$337,090
<b>2. Business (junior and senior level courses)</b>			
a. Enrollment	20	45	50
b. Student Credit Hours	600	1,200	1,500
c. Graduates		15	20
d. Revenue (credit hours + SSI)	\$87,214	\$255,795	\$297,454
<b>3. Education (junior and senior level courses)</b>			
a. Enrollment	25	50	50
b. Student Credit Hours	750	1,500	1,500
c. Graduates		20	20
d. Revenue (credit hours + SSI)	\$109,017	\$297,454	\$297,454
<b>4. Communication (junior and senior level courses)</b>			
a. Enrollment	15	30	35
b. Student Credit Hours	450	900	1,050
c. Graduates		10	10
d. Revenue (credit hours + SSI)	\$65,410	\$170,530	\$192,333
<b>Programs Implemented 2020-21</b>			
<b>1. Biology (junior and senior level courses)</b>			
a. Enrollment		15	30
b. Student Credit Hours		450	900
c. Graduates			12
d. Revenue (credit hours + SSI)		\$65,410	\$178,472
<b>2. Exercise Science (junior and senior level courses)</b>			
a. Enrollment		15	30
b. Student Credit Hours		450	900
c. Graduates			12
d. Revenue (credit hours + SSI)		\$65,410	\$178,472
<b>3. Criminal Justice (junior and senior level courses)</b>			
a. Enrollment		15	30
b. Student Credit Hours		450	900
c. Graduates			12
d. Revenue (credit hours + SSI)		\$65,410	\$178,472
<b>Programs Implemented 2021-22</b>			
<b>1. Agribusiness (new degree)</b>			
a. Enrollment			15
b. Student Credit Hours			450
c. Graduates			
d. Revenue (credit hours + SSI)			\$65,410
<b>2. Agritourism (new degree)</b>			
a. Enrollment			15
b. Student Credit Hours			450
c. Graduates			
d. Revenue (credit hours + SSI)			\$65,410
<b>3. Bachelor of Technical &amp; Applied Studies (new degree)</b>			
a. Enrollment			20
b. Student Credit Hours			600
c. Graduates			
d. Revenue (credit hours + SSI)			\$87,214
<b>TOTALS</b>			
a. Enrollment	80	210	335
b. Student Credit Hours	2,400	6,150	10,050
c. Graduates		45	105
d. Revenue (credit hours + SSI)	348,856	\$1,094,438	\$1,877,781