

## Strategic Plan for Physical Facilities

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Drawn from the Wayne College Strategic Plan, this document provides focus for the area of Physical Facilities over the years 2008-2010.

Mission: The mission for Physical Facilities is to develop and maintain a campus that is aesthetically pleasing, educationally functional, safe, and comfortable, with learning resources that draw upon current technology to enhance and enrich the teaching and learning process.

The priorities in this plan derive directly from the initiatives in the Strategic Plan, as referenced below.

### **Priority 1:** Maintain on-campus buildings

- A. Establish a group of contractors that can provide professional services at a reasonable cost and in a timely manner.
- B. Develop staff skills so that most work can be accomplished in-house.
- C. Develop a “green” program that uses environmentally safe products at a reasonable cost and will protect the College community from infectious disease.
- D. Provide indoor air quality control.

### **Priority 2:** Maintain campus grounds

- A. Lawn
  - 1. Research environmentally safe herbicides and develop an efficient application program.
  - 2. Determine most efficient mowing and trimming methods.
  - 3. Research cost-cutting (time-saving) equipment.
- B. Landscaping
  - 1. Determine usage of aesthetically pleasing but most maintenance free flowering plants.
- C. Trees and Shrubs
  - 1. Develop a yearly plan for trimming trees and shrubs.
  - 2. Determine usage of trees/shrubs to hide mechanical areas (maintenance building, generator, AC condensers).
- D. Softball Fields
  - 1. Continue positive rapport with Orrville Parks and Recreation and the Orrville Youth Baseball League to develop a schedule and maintain the fields.
- E. Nature Trail
  - 1. Upgrade signage.
- F. Ponds
  - 1. Develop a program to reduce duckweed, milfoil, and algae.
  - 2. Research dredging costs.

## Strategic Plan for Physical Facilities

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### Priority 3: Holmes County Higher Education Center

- A. Maintain classrooms, office, fixtures.
  - 1. Continue a working relationship with our Technical Support Department.
- B. Assist with the process of bidding contractors and supplies.

### Priority 4: Provide a daily courier service to and from the Akron Campus.

- A. Campus mail, Central Stores, Student Services, PFOC stockroom
  - 1. Continue daily service.
- B. Emergency hand-deliveries
  - 1. Work toward the elimination of unnecessary hand deliveries.

### Priority 5: Shipping and Receiving

- A. Develop a plan concerning usage of the H-building dock and the transportation of goods between buildings.

### Priority 6: Recycling

- A. Continue to develop our recycling program to cut trash disposal costs.

### Priority 7: Program Support

- A. Student Life
  - 1. Develop a yearly calendar to eliminate conflicting/overlapping events.
  - 2. Continue support with set-ups, tear-downs, and clean-up.
- B. Community Engagement
  - 1. Assist with planning and physical support for community events.
- C. Farmhouse Events
  - 1. Develop a cleaning schedule that works around events and classes.
  - 2. Assist with event support.

### Priority 8: Develop additional space.

- A. Design and construction of new Student Life Building
  - 1. Work with the Collaborative during design phase.
  - 2. Work with Ruhlin Co. during construction phase to ensure quality control.
  - 3. Determine job specifications for personnel needed to maintain the new building.
- B. Relocation of maintenance services to new building.
  - 1. Explore the possibility of moving maintenance services to a new location as proposed in the Master Plan.
- C. Adaptive re-use of present maintenance building.
  - 1. Explore the possibility of an adaptive re-use of the present maintenance building if maintenance services are moved.

## Strategic Plan for Physical Facilities

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- D. Construction of new entrance at Crown Hill/Back Massillon intersection.
  - 1. Assist with a program to design a new entranceway at the intersection of Crown Hill and Back Massillon and the corresponding road around the north side of campus.
- E. Design and construction of new science building.
  - 1. Assist with the development of a program for the next building.